

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,960	5,972.50	4	27,886	25,249.35	24	24,743.61	102.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	2,960	5,972.50	4	27,886	25,249.35	24	27,492.80	
LI % of Total	1.9%	22.9%	11.4%	6.0%	16.5%	7.7%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	128,356	4,291.25	15	238,513	8,343.25	176	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,400	1,010.00	9	0.00	0.0%
Residential Conservation Service	5,388	2,714.20	12	58,375	32,255.80	84	47,317.73	68.2%
Res Subtotal	133,744	7,005.45	27	300,288	41,609.05	269	62,140.13	
Res % of Total	86.6%	26.9%	77.1%	64.8%	27.2%	86.2%	42.0%	
C&I New Construction	3,176	3,470.00	1	3,176	3,470.00	1	0.00	0.0%
C&I Large Retrofit	0	422.50	1	0	422.50	1	0.00	0.0%
C&I Small Retrofit	14,500	9,208.16	2	50,887	31,074.02	9	58,432.69	53.2%
C&I Govt Small	0	0.00	0	53,532	37,951.70	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	785.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	17,676	13,100.66	4	134,955	85,877.51	19	58,432.69	
C&I % of Total	11.4%	50.2%	11.4%	29.1%	56.2%	6.1%	39.5%	
Report Total	154,380	26,078.61	35	463,129	152,735.91	312	148,065.62	
Budget Comparison					88,579.17		148,065.62	59.8%